CERTIFICATE

To the Clerk of Shawnee Count, State of Kansas We, the undersigned, officers of

Auburn Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.



					MAN
			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2016	2			
Alloc of MVT, RVT, and I	6/20M Vehicles Tax	3			
Schedule of Transfers	0,0012	4			
Statement of Indebt. & Lea	ise/Purchase	5			
Fund	K.S.A.			9	
General	79-1962	6	31,725	27.708	1.005
Debt Service	10-113				
Library	12-1220				717 :
Road	68-518c	7	454.326	345.074	15,860
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery	ř.	7	10000	270 700	11 51 -
Totals		XXXXXX	486.051	372,782	16,865
Budget Summary		9		N. 1	1
		1	vrata making sagained?	No	1

Final Assessed Valuation:	County Clerk's Use Only
Auburn Township	21,758,630
Auburn	5,835,573
0	-
Total Assessed Valuation	27.594 203
	Nov. 1, 2015 Valuation

Address: 3355 SW Westport Dr		
Topeka, KS 66614		
Email:		
g anderson@swbell.net		
A A COL		
Attest October	28	2015

OFF STANDARD OFF

Assisted by:

Gavle R. Anderson, CPA

Governing Body

Special Road	Election	held	 for	Mills	for	years
First levy in _						

Amount of Levy

2016

Auburn Township

1. Total tax levy amount in 2015

Computation to Determine Limit for 2016

	Debt service levy in 2015 Tax levy excluding debt service	· »_ \$_	36	51,351
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: + <u>393,819</u>			
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 354,568 5b. Personal property 2014 - 367,709 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5 .	Valuation of property that has changed in use during 2015: + 182.010			
7.	Total valuation adjustment (sum of 4, 5c, 6) 575,829			
3.	Total estimated valuation July 1,2015 27,598,349			
€.	Total valuation less valuation adjustment (8 minus 7) 27,022,520			
10.	Factor for increase (7 divided by 9) 0.02131			
11.	Amount of increase (10 times 3)	+ \$_	and the second s	7,700
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ ₌	36	59,051
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	36	59.051
15.	Consumer Price Index for all urban consumers for calendar year 2014	_		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_		5,782
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' S _	37	74,833

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Abocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Aubum Township

	Budgeted Funds	Tax Levies in the					Allocation f	Allocation for Year 2016	ARKATANIAN INDIANALIYANIAN AKAINAN AKAINIAN AKAINIAN AKAINIAN AKAINIAN AKAINIAN AKAINIAN AKAINIAN AKAINIAN AKA	one debe was en architectual des		
*****	for 2015	2015 Budget	MVI - Township	MVI - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	RVT - City 16/20M - Township 16/20 - City CommVeh - Twnship CommVeh - City Wucardt - Township	CommVeh - City	Wtrcraft - Fownship	Wircraft - City
Gener	ral	0,832	2,629	C	44	0	53	0	31	0	2.5	0
··· Debt.	Service	0.000		0	0	0	0	0	0	0	0	0
Libra	IFY	000.0	C	0	0	0	0	0	0	0	0	0
Road	Road	16,039	51,298		658		1,034		405	and and the annual a	482	
Speci	al Road	0.000	0		0		0		0		0	
Noxic	ous Weed	0000	0		0		0		0		0	
Fire	Fire Protection	0,000	0		0		0		0		0	
;		000'0	0	0	0	0	¢	0	0	0	0	•
:		000'0	0	0	0	0	0	0	0	0	0	0
:		0,000	0	0	0	0	0	0	0	0	Q	0
:		0,000	0	0	0	0	0	0	0	0	0	0
:		0.000	0	0	0	0	0	0	0	0	0	0
Total		16.861	53,927		606		1,087		426		507	
Lota	Total - 3rd Class City Levies (**)	0.822		0		0		0		0		0

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	_	
General	Special Machinery	÷	-		
Road	Special Machinery	-	20,000	20,000	68-141g
	Total	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000]

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Auburn Township Shawnee Count

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Due	20	15	70	91
Debt	Issue	%	lssned	Jan 1,2015	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due
	Date	(Months)	۰`	(Beginning Principal)	Jan 1,2015	2015	
Motor Grader	8/2/10 60	09	4.07	116,011 20,497	20,497	20,497	0
				ram manten m. da melle met teles del tel			
				Total	20,497	20,497	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Ceneral	Adopted Budget	Prior Year	Current Year	Proposed Budget
Chencumbered Cash Balance January 13,176 8,237 1,2 Receipts:	•	Actual for 2014	Estimate for 2015	Year for 2016
Receipts			8,237	1,245
Ad Valorem Tax 16.401 22.216				
Delinquent Tax		16,401	22,216	XXXXXXXXXXXXXX
Motor Vehicle Tax				
Recreational Vehicle Tax 59 67			2,525	2,629
16/20 M Vehicle Tax			3	44
Valercraft Tax		59	67	53
Watercraft Tax		25	22	21
LAVTR Gross Earnings (Intangibles) Tax			50	25
Gross Earnings (Intangibles) Tax				0
Cemetery Lots 4.400				0
Interest on Idle Funds		4,400		
Interest on Idle Funds				
Miscellaneous 134	Clave Opcimies			
Miscellaneous 134				
Miscellaneous 134	Interest on Idle Funds	659		
Does miscellaneous exceed 10% of Total Rec				
Total Receipts 25,041 24,883 2,7				
Resources Available: 38,217 33,120 4.0 Expenditures:			24,883	2,772
Deficers Pay 3,750 3,600 3,75			33,120	4,017
Officers Pay 3,750 3,600 3,7 Salaries & Wages 2,575 2,400 3,6 Employee Benefits 627 500 7 Supplies 134 1,000 2 Equipment 2 2 Buildings Maintenance 761 2,000 4,00 Insurance 2,213 4,000 2,00 Publication 129 175 1 Utilities 6,950 8,000 7,0 Legal & Accounting 9,986 10,200 10,20 Cemetery 2,080 10,200 10,20 Transfer to Spec. Mach.(No Levy) 2,080 10,200 10,20 Transfer to Spec. Mach.(Gen has Levy) 17 17 10,200 10,20 Transfer to Spec. Mach.(Gen has Levy) 17 17 10,200 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20 10,20				
Salaries & Wages 2,575 2,400 3,60	LAND CITE CO.			
Salaries & Wages 2.575 2,400 3,60	Officers Pay	3,750	3,600	3,750
Employee Benefits			2,400	3,600
Supplies 134 1,000 2		627	500	750
Equipment Buildings Maintenance 761 2,000 4,00 Insurance 2,213 4,000 2,00 Publication 129 175 11 Utilities 6,950 8,000 7,00 Legal & Accounting 9,986 10,200 10,20 Cemetery 2,080 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous 775 Does misc. exceed 10% of Total Expenditures Total Expenditures 29,980 31,875 31.77 Unencumbered Cash Balance Dec 31 8,237 1,245 xxxxxxxxxxxxxxxx 2014/2015/2016 Budget Authority Amount: 31,359 31,875 31.77 Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Tax Required 27,71 Delinquent Comp Rate: 0.0%		134	1,000	250
Buildings Maintenance 761 2,000 4,000 1.000				
Insurance 2,213 4,000 2,00		761	2,000	4.000
Publication 129 175 17		2,213	4,000	
Utilities		129	175	175
Legal & Accounting 9,986 10,200 10,200 Cemetery 2,080 Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Miscellaneous Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance		6,950	000.8	7,000
Cemetery 2,080		9,986	10,200	10,200
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2014/2015/2016 Budget Authority Amount: Some Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate:	· · · · · · · · · · · · · · · · · · ·	2,080		
Does the General Fund have a tax levy Transfer to Spec Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec Mach.(Gen has Levy)				
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous 775 Does misc. exceed 10% of Total Expenditures Total Expenditures 29,980 31,875 31.77 Unencumbered Cash Balance Dec 31 8,237 1,245 xxxxxxxxxxxxxxx 2014/2015/2016 Budget Authority Amount: 31,359 31.875 31.77 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 31,77 Tax Required 27,76 Delinquent Comp Rate: 0.0%	Transfer to Spec. Mach.(No Levy)			
Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous 775	Does the General Fund have a tax levy			
Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous 775				
Neighborhood Revitalization Rebate Miscellaneous 775 Does misc. exceed 10% of Total Expenditures 29,980 31,875 31,77 Unencumbered Cash Balance Dec 31 8,237 1,245 xxxxxxxxxxxxxx 2014/2015/2016 Budget Authority Amount: 31,359 31,875 31,77 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 727,76 Delinquent Comp Rate: 0.0%				
Miscellaneous 775 Does misc. exceed 10% of Total Expenditures Total Expenditures 29,980 31,875 31,77 Unencumbered Cash Balance Dec 31 8,237 1,245 xxxxxxxxxxxxxx 2014/2015/2016 Budget Authority Amount: 31,359 31,875 31,77 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 727,70 Delinquent Comp Rate: 0.0%	Neighborhood Revitalization Rebate			
Does misc. exceed 10% of Total Expenditures 29,980 31,875 31,775		775		
Unencumbered Cash Balance Dec 31 8.237 1,245 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31 8.237 1.245 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures			
2014/2015/2016 Budget Authority Amount: 31,359 31,875 31,75 31,75	Unencumbered Cash Balance Dec 31			
Total Expenditure/Non-Appr Balance 31,7. Tax Required 27,7 Delinquent Comp Rate: 0.0%				31,725
Tax Required 27,70 Delinquent Comp Rate: 0.0%	-			
Delinquent Comp Rate: 0.0%		Total Expendit		31,725
			Tax Required	27,708
Amount of 2015 Ad Valorem Tax 27.76	I	Delinquent Comp Rate:		0
AMOUNT OF EAST THE PROJECT THE 273		Amount of	2015 Ad Valorem Tax	27.708

Auburn Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	35,129	31,316	26,321
Receipts:			
Ad Valorem Tax	276.904	339,135	XXXXXXXXXXXXX
Delinquent Tax	5.914		
Motor Vehicle Tax	42.449	42.588	
Recreational Vehicle Tax	715	54	
16/20M Vehicle Tax	1.142	1.135	
Commercial Vehicle Tax	330		405
Watercraft Tax		935	
Special Highway/Gasoline Tax	36.448	30,002	28.353
Interest on Idle Funds			500
Miscellaneous	652		500
Does miscellaneous exceed 10% of Total Rec		12.12.10	02.021
Total Receipts	364,554		
Resources Available:	399,683	445,456	109,252
Expenditures:			
Officers Pay		05,000	00000
Salaries & Wages	82.018	85.000	
Employee Benefits	12,534		
Road Maintenance	219.197	202.809	291.200
Road Materials	20.440	25.000	25,000
Equipment	29,669		
Insurance	12,984	<u> </u>	12,000
Tree Trimming	9,375 1,826	······	1.826
Weed Spraying	1,825	1.020	1.820
		20.000	20,000
Transfer to Special Machinery		20.000	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	764		
Miscellaneous Does misc. exceed 10% of Total Expenditures	703		
	368,367	419,135	454,326
Total Expenditures Unencumbered Cash Balance Dec 31	31.316		XXXXXXXXXXXXX
Onencumbered Cash Dalance Dec 51	387.258		
2014/2015/2016 Budget Authority Amount:	367.238 Non	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	454,326
	i otai inspellar	Tax Required	345.074
n	elinquent Comp Rate:		0
D	Amount of	2015 Ad Valorem Tax	

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	113.505
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	113,505
Total Expenditures	
Unencumbered Cash Balance, Dec 31	113,505

2016

Auburn Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: (1) Fund Name: Special Machinery 0 0 0 Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Total Cash Balance Ian I Cash Balance Jan 1 113,505 113,505 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Ian I Receipts. Receipts: Receipts: Receipts: Receipts: Total Receipts Total Receipts Total Receipts Total Receipts Total Receipts 113,505 Resources Available 113,505 Resources Available: Resources Available: Resources Available: Resources Available: 0 Expenditures: Expenditures: Expenditures: Expenditures: Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures Cash Balance Dec 31 113,505 Cash Balance Dec 31 Cash Balance Dec 31 113,505 Cash Balance Dec 31 Cash Balance Dec 31 113,505

** Note: These two block figures should agree.

Page No.

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NOTICE OF BUDGET HEARING

The governing body of Auburn Township Shawnee Count

will meet on August 4, 2015 at 6:00 P.M. at Auburn Fire Station, 110 10th St, Auburn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1570 N Washington, Auburn, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual Tax Tax Budget Authority Z015 Ad Tax Tax St. Tax Ta		Prior Year Act	ual 2014	Current Year Est	imate 2015	Propo	sed Budget 2016)
Non-Budgeted Funds Special Machinery Spe	Tund		Actual Tax		Actual Tax		2015 Ad	Est. Tax Rate*
Debt Service							27.708	1.00-
Library Road 368,367 13,265 419,135 16,039 434,326 345,074 15		23.300	0:010	52,012				
Non-Budgeted Funds Special Machinery Spe								
Non-Budgeted Funds Special Machinery Totals 398,347 13.881 451.010 16.861 486,051 372,782 16 16.85 16.		368 367	13 265	419 135	16.039	454.326	345,074	15.85
Non-Budgeted Funds Special Machinery Totals 398,347 13.881 451.010 16.861 486,051 372,782 16.		300,007	10.200					
Non-Budgeted Funds Special Machinery Totals 398,347 13.881 451.010 16.861 486,051 372,782 16.						<u> </u>		
Non-Budgeted Funds Special Machinery Totals Special Machinery Special Machin		 						
Special Machinery Totals 398,347 13.881 451,010 16.861 486,051 372,782 16	Fire Protection							
Special Machinery Totals 398,347 13.881 451,010 16.861 486,051 372,782 16								
Special Machinery Totals 398,347 13.881 451,010 16.861 486,051 372,782 16								,
Special Machinery Totals 398,347 13.881 451,010 16.861 486,051 372,782 16								· · · · · · · · · · · · · · · · · · ·
Special Machinery Totals 398,347 13,881 451,010 16.861 486,051 372,782 16								
Special Machinery Totals 398,347 13.881 451,010 16.861 486,051 372,782 16		-						************
Special Machinery Totals 398,347 13,881 451,010 16.861 486,051 372,782 16								
Special Machinery Totals 398,347 13,881 451,010 16.861 486,051 372,782 16								······································
Special Machinery Totals 398,347 13,881 451,010 16.861 486,051 372,782 16								
Special Machinery Totals 398,347 13.881 451,010 16.861 486,051 372,782 16						-		
Totals								
Description	Special Machinery				3.6.063	497.053	272 702	3 4 94
Dess. Trainsters 1			13.881		16.861		3/2./02	10.80
Total Tax Levied 298,934 361,351 27,598,349 21,762,583	Less: Transfers							
Total Assessed Valuation 27.167,144 27,055,121 27,598,349 21.762,583	Net Expenditure							
Township Assessed Valuation Only 21,762,583	Total Tax Levied						K	
Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal *Tax rates are expressed in mills. Outstanding Indebtedness, 2014 2015 0 0 0 0 0 20,497 20,497 20,497 20,497	Total Assessed Valuation			27,055,121				
Jan 1 2013 2014 2015 G.O. Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 46,255 20,086 20,497 Total 46,255 20,086 20,497 *Tax rates are expressed in mills.	Township Assessed Valuatio	n Only				21,762,583		
Jan 1 2013 2014 2015 G.O. Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 46,255 20,086 20,497 Total 46,255 20,086 20,497 *Tax rates are expressed in mills.								
G.O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Outstanding Indebtedness,					2016		
Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan 1	2013				**************************************		
Other Lease Purchase Principal 46,255 Total 46,255 *Tax rates are expressed in mills. *Tax rates are expressed in mills.	G.O. Bonds					<u></u>		
Total *Tax rates are expressed in mills. This feel								
Total 46.255 20.086 20.497 *Tax rates are expressed in mills.	Lease Purchase Principal							
Sam Brown	Total		•	20.086		20,497		
Sun Brown	*Tax rates are expressed in	mills.	·	***************************************				
rustee	Sund	iou-	***************************************					
	rustee	w						

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

ATTN: GAYLE ANDERSON, CPA AUBURN TOWNSHIP 3355 SW WESTPORT DR TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for _____ consecutive week(s), as follows:

BUDGET HEARING - AUBURN TOWNSHIP 7/13/15

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 13, 2015

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017 Publication Fees: \$51.23

First published in The Topeka Metro News, Monday, July 13, 2015. NOTICE OF BUDGET HEARING

State of Ransas Township

NOTICE OF BUDGET HEARING

The governing body of
Authors Township

Sharmer County

Will meet on August 4, 2015 at 5:00 P.M. at Aubum Fire Station, 110 70th St. Aubum, KS for the purposes of hearing and
answering objections of recopyers relating to the purposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1570 N Washington, Aubum, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Walorem Tax establish the maximum fimits
of the 2016 badget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Proposed Budget 2016

Proposed Budget 2016

	Prior Year Actual 2014		Correct Year Estimate 2015					
	Alexander (Actori		Actual	22 A DAMPET 2010			
General Fund	Expenditures	Tax Kate*	Expenditures	Tax Rate*	Budget Authority	2015 Ad	Est. Tax	
Debt Service	29 980	0.616	31.875		for Expenditures	Valorem Tax	Rate	
Library			71.077	0.822	31,725	27,7081	I.	
Road	Total Annual Control							
Special Road	368,367	13:265	419,135	25 025				
Noxious Weed	1			16.839	454,326	345,074	151	
Fire Protection							122.0	
- AND	T							

	T						-	
						·····		
		-						
	The second of the second	·····						
	#CONTRACTOR							
			Section 1					
	Company Company							
W 20		-						
Non-Budgeted Funds								
Special Machinery								
Iotals	398,347	13.881						
Loss: Transfers	n l	13.001	451,010	16.861	486,051			
Net Expenditure	398.347		20,000	1	20,000	372,782	16.86	
Total Tax Levied	298,934		431,010		466,051			
10th Assessed Valuation	The same of the sa		361,351	in in	CONTRACTOR			
ownship Assessed Valuation	miv		27,055 121	i francisco	27,598,349			
Appear and the control of the contro		A SE			21,762,583	2		
Soustanding Indebtedness,	the Tay Thomas	la cara	在1600年,在2016		~337VL303		" 1,7 ×	
1831 1	2013	eda o Linkala 🛴	All the second	a de la companya de				
O Bonds P	70		2014		2015			
rher :	6 -		0		0 7	er i santa e san	er egil	
case Purchase Principal	46.255		- 0	-	0	"我们是一家的人"。	+ 32 m	
Total -	-		20,086		20.497			
Tacques are expressed in the	Contraction of the last of the		20.086	1	20,497			
21 - T				- Luman	LO QM			
2014/11		The said						
		-		fin all of	1.0			
istee/	Wertherson in Maria Have			part of the		and the same of the	6. 4.	

7/13